

Unique Sanction ID:- RNTCP/ AS&FA /GIA/NR/PL/2019-20/138
No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 011
Dated 30.09.2019.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs and Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs and Cartridges for CBNAAT Machines worth Rs. **194,68,87,000** (Rupees One hundred ninety four crores sixty eight lakhs eighty seven thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Anti TB Drugs and Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)	Anti TB Drugs (Amount in Rs.)	Total (Amount in Rs.)
1	Andhra Pradesh	2,83,80,000	4,92,88,000	7,76,68,000
2	Bihar	5,15,82,000	13,09,34,000	18,25,16,000
3	Chhattisgarh	1,25,14,000	6,22,68,000	7,47,82,000
4	Goa	8,00,000	15,03,000	23,03,000
5	Gujarat	3,08,98,000	7,25,37,000	10,34,35,000
6	Haryana	1,31,06,000	3,02,46,000	4,33,52,000
7	Himachal Pradesh	36,51,000	76,45,000	1,12,96,000
8	Jammu & Kashmir	62,79,000	1,56,16,000	2,18,95,000
9	Jharkhand	1,64,70,000	3,80,51,000	5,45,21,000
10	Karnataka	3,16,45,000	7,14,25,000	10,30,70,000
11	Kerala	1,85,85,000	3,42,34,000	5,28,19,000
12	Madhya Pradesh	3,70,98,000	8,43,94,000	12,14,92,000
13	Maharashtra	5,91,00,000	12,88,51,000	18,79,51,000
14	Orissa	2,19,29,000	4,80,64,000	6,99,93,000
15	Punjab	1,47,00,000	3,12,54,000	4,59,54,000
16	Rajasthan	3,51,36,000	7,99,31,000	11,50,67,000
17	Tamil Nadu	3,64,90,000	8,30,11,000	11,95,01,000
18	Telangana	2,02,71,000	3,52,59,000	5,55,30,000
19	Uttar Pradesh	10,24,94,000	23,31,63,000	33,56,57,000
20	Uttarakhand	51,22,000	1,16,52,000	1,67,74,000
21	West Bengal	4,82,37,000	10,30,74,000	15,13,11,000
	Total	59,44,87,000	135,24,00,000	194,68,87,000





Contd. at page No. 2.

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 13- National Rural Health Mission, 1303 Flexible Pool for Communicable Diseases, 130331- Grants in Aid General for the year 2019-20	194,68,87,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	194,68,87,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 588,62,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 299,65,00,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 73,11,23,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 194,68,87,000/-
e) Cumulative expenditure (RNTCP)	Rs. 267,80,10,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 31,84,90,000/-

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 26.09.2019.

Yours faithfully,

(Dr. Ravinder Kumar)
TB Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

Dr. Ravinder Kumar
TB Specialist
National Institute of Tuberculosis
New Delhi